

General Information

Urbanized Area (UZA) Statistics - 2000 Census

State College, PA	
Square Miles	21
Population	71,301
Population Ranking out of 465 UZAs	343
Other UZAs Served	

Service Area Statistics

Square Miles	133
Population	83,444

Service Consumption

Annual Passenger Miles	11,083,500
Annual Unlinked Trips	6,423,901
Average Weekday Unlinked Trips	22,202
Average Saturday Unlinked Trips	10,535
Average Sunday Unlinked Trips	4,929

Service Supplied

Annual Vehicle Revenue Miles	1,196,323
Annual Vehicle Revenue Hours	117,522
Vehicles Operated in Maximum Service	59
Vehicles Available for Maximum Service	64
Base Period Requirement	29

Financial Information

Fare Revenues Earned \$2,827,802

Sources of Operating Funds Expended

Fare Revenues	( 45%)	\$2,827,802
Local Funds	( 5%)	334,674
State Funds	( 31%)	1,939,093
Federal Assistance	( 17%)	1,085,715
Other Funds	( 1%)	71,212

Total Operating Funds Expended \$6,258,496

Sources of Capital Funds Expended

Local funds	( 3%)	\$27,194
State Funds	( 64%)	524,911
Federal Assistance	( 33%)	266,424
Other Funds	( 0%)	0

Total Capital Funds Expended \$818,529

Summary of Operating Expenses

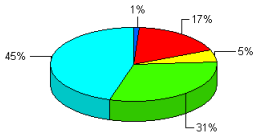
Salary, Wages and Benefits	\$4,763,336
Materials and Supplies	752,388
Purchased Transportation	376,051
Other Operating Expenses	431,458
Total Operating Expenses	\$6,323,233

Reconciling Cash Expenditures \$(64,737)

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	52	0	\$1,401	\$25,000	\$731,502	\$60,626	\$818,529
Demand Response	0	7	\$0	\$0	\$0	\$0	\$0
Total	52	7	\$1,401	\$25,000	\$731,502	\$60,626	\$818,529

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,916,131	\$2,763,065	\$818,529	10,924,222	1,078,320	6,388,434	111,667	0.0	56	5.5	52	1.79	8%
Demand Response	\$407,102	\$64,737	\$0	159,278	118,003	35,467	5,855	N/A	8	5.5	7	N/A	14%

Performance Measures

Service Efficiency

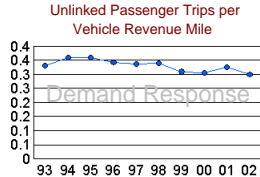
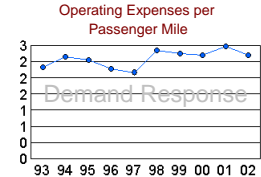
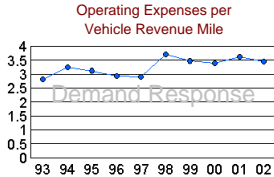
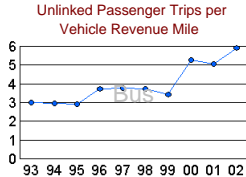
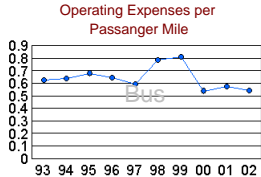
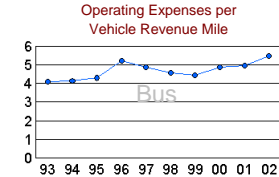
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.49	\$52.98
Demand Response	\$3.45	\$69.53

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.54	\$0.93
Demand Response	\$2.56	\$11.48

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	5.92	57.21
Demand Response	0.30	6.06



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service